


**4.1.4 Percentage of expenditure, excluding salary for infrastructure**

**augmentation during last five years (INR in Lakhs)**

4.1.2.1 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	30.69	24.19	7.72	7.48	18.91
Total Exp.	116.36	92.79	43.64	64.91	94.43
Percentage	26.37	26.06	17.69	11.52	20.02
Average	20.332		Total =101.66		

  
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