

Key Indicator- 4.4 Maintenance of Campus Infrastructure

4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five year (INR in Lakhs)

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year (INR in lakhs)

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	85.66	68.52	35.92	57.42	75.51
Total Exp.	116.36	92.79	43.65	64.91	94.43
Percentage	73.61	73.84	82.29	88.46	79.96
Average	79.632 Total =398.16 %				


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